Memorandum

To: JIM NICHOLAS Date: October 14, 2002

Chief

Division of Transportation Programming

File: SHOPP Amendments

02H-047, 02H-048, 02H-049, 02H-050, 02H-051, 02H-052

02H-053

From: **DEPARTMENT OF TRANSPORTATION**

Division of Transportation Programming

MS-82

Subject: Amendment to the 2002 SHOPP

RECOMMENDATION

I recommend that the following 2002 SHOPP Amendments be approved:

2002 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2002/03

This amendment adds a roadway pavement overlay project to improve low skid resistance on Route 70 in Plumas County at a total cost of \$3,155,000. This project should be completed prior to the winter season. It will be funded from the Major Damage Restoration Reservation.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost	FY	Support Cost (\$1,000)	Project Code Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-047	02-Plu-070 0.0/33.1	West of Quincy - Butte County line to Indian Creek - overlay roadway	\$3,155(C)	02/03	\$150	201.120
3154	0C1601					66.2 Lane Miles

This amendment adds a roadway pavement overlay project to improve low skid resistance on various bridge decks in Tehama, Shasta and Siskiyou Counties at a total cost of \$1,200,000. This project should be completed prior to the winter season. It will be funded from the Major Damage Restoration Reservation.

SHOPP Amendment No.	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-048	02-Sha-Var Var	In Shasta, Siskiyou and Tehama Counties - various locations - resurface bridge decks	\$1,200(C)	02/03	\$200	201.120

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost	FY	Support Cost (\$1,000)	Project Code Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
3152	0C1404					32 Bridges

This amendment adds a roadway pavement overlay project to improve low skid resistance on Route 299 in Trinity County at a total cost of \$860,000. This project should be completed prior to the winter season. It will be funded from the Major Damage Restoration Reservation.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction	FY	Support Cost (\$1,000)	Project Code
			Cost			Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-049	02-Tri-299 68.9/72.2	Near Douglas City - Trinity Dam Boulevard to Shasta County line - overlay roadway	\$860(C)	02/03	\$110	201.120
3155	0C1901					8.5 Lane Miles

This amendment adds a project to repair a slide on Route 101 in Sonoma County at a total cost of \$1,500,000. This region has been the site of numerous slides and slide repairs since it was newly constructed in 1994. Recent investigations concluded that the slope will not withstand periods of heavy rainfall that may occur this winter. Repairs are urgently needed to arrest slope movement. This project will be funded from the Major Damage Restoration Reservation.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost	FY	Support Cost (\$1,000)	Project Code Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-050	04-Son-101 52.3	In Cloverdale - southbound Route 101 - slide repair	\$1,500(C)	02/03	\$300	201.130
0372B	2S1004					1 Location

This amendment adds a project to repair September 2002 fire damage on Route 39 in Los Angeles County at a total cost of \$2,200,000. This project will repair damaged guardrails, traffic signs, drainage facilities and pavement. This project will be funded from the Major Damage Restoration Reservation.

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SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction	FY	Support Cost (\$1,000)	Project Code
			Cost			Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-051	07-LA-039 28.0/44.0	Near Azusa - Morris Dam Road to Route 2 - repair fire damage	\$2,200(C)	02/03	\$575	201.130
3274	4H8004					1 Location

2002 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2004/05 AND BEYOND

This amendment adds a safety project on Route 180 in Fresno County at a total cost of \$1,752,000. This project will be funded from Statewide Savings.

SHOPP Amendment	Dist-Co-Rte PM	Project Location	Right of Way and	FY	Support Cost	Project Code
No.			Construction Cost		(\$1,000)	Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-052	06-Fre-180 54.3/54.8	In Fresno - west and east of Marks Avenue - widen shoulders, signalize, channelize intersection and	\$569(R/W) \$1,183(C)	04/05	\$401	201.010
2014	303700	raise profile				1 Location

This amendment adds a Commercial Vehicle Enforcement Facility (CVEF) project on Route 188 in San Diego County at a total cost of \$10,008,200. The total cost includes \$1,149,000 of SHOPP matching funds and \$8,859,200 of Federal Coordinated Border Infrastructure (CBI) funds. Due to the increase in national security awareness of the need for increased security at international borders, the Federal Government is providing CBI funding for this project. This project will also provide safety inspections and regulatory compliance for all commercial vehicles crossing through the International Border from Mexico to United States. The Weigh Station Reservation will be used to fund the required SHOPP match (\$1,149,000) for this project.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction	FY	Support Cost (\$1,000)	Project Code
			Cost			Performance
PPNO	EA	Description of Work	(\$1,000)			Measure
02H-053	11-SD-188	At Tecate - Mexican Border to	\$173(R/W)	05/06	\$2,300	201.321
	0.0/0.3	Humphries Road - construct a	\$976(C)			
		Commercial Vehicle	\$1,331(R/W)CBI			
		Enforcement Facility (CVEF)	\$7,528(C)CBI			
0887	25650K					1 Location

	Original signed by
Approved:	JOHN VAN BERKEL, Chief Office of SHOPP Management

Original signed by
JIM NICHOLAS
Chief

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Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 4, 6, 7, 11) R. BUCKLEY R. SERTICH K. SUTLIFF C. HAACK CTC STAFF

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